

Proposed Expenditure:

For the year 2023-24, the overall estimated budget under capital expenditure is Rs.2,140 lakh. Based on the business requirements and on account of proposal to open around 10 new Branches, capital expenditure towards Interiors & Furnishings and IT Hardware has been suitably modified. Procurement of new Desktops, Printers, Scanners, IHHT machine, Bio-metric scanners, UPS & Battery replacement with replacement of old Desktops, printers & scanners are expected to contribute towards IT Hardware expenditure for FY 2023-24. Other proposed expenditure include Computer, Accessories and Hardware include implementation of IP based CCTV surveillance system, replacement of servers purchased during the years 2013 & 2014, procurement of Storage and SAN Switch for DC, procurement of MS Licenses for the above proposed servers, revamping of Bank website, implementation of Mobile Application, implementation of new HRMS Applications, remote Management Software.